



# GUAM ENVIRONMENTAL PROTECTION AGENCY

## AHENSIAN PRUTEKSION LINA'LA GUAHAN

FELIX P. CAMACHO  
GOVERNOR OF GUAM

P.O. Box 22439 GMF • BARRIGADA, GUAM 96921  
TEL: 475-1658/9 • FAX: 477-9402

MICHAEL W. CRUZ  
LT. GOVERNOR OF GUAM

April 17, 2009

The Honorable Judith T. Won Pat, Ed. D.  
Speaker  
I Mina'Trenta Na Liheslatura Guåhan  
253 West O'Brien Drive  
Hagatna, Guam 96910

36-69-0474  
Office of the Speaker  
Judith T. Won Pat, Ed. D.

Date 4/20/09  
Time 10:28 AM  
Received by [Signature]

2009 APR 20 PM 2:30 ME

Dear Speaker Won Pat :

Transmitted herewith is Guam Environmental Protection Agency's Second Quarter 2009 Appropriation/Expenditure Report and Staffing Pattern pursuant to P.L. 29-113. I hereby certify the attached report to be true and correct.

Should you require additional information, please contact Ms. Trini Borja, Administrative Services Officer at 475-1680.

Sincerely, .

*for* LORILEE T. CRISOSTOMO  
Administrator

Enclosures

cc: Director, BBMR  
Public Auditor, OPA  
Guam State Clearinghouse (GSC)

477



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The Honorable Judith T. Won Pat, Ed. D.  
Speaker  
I Mina'Trenta Na Liheslatura Guåhan  
253 West O'Brien Drive  
Hagatna, Guam 96910

Dear Speaker Won Pat:

This is to certify that Guam Environmental Protection Agency does not have any expenditure for prior year obligation and have not made any disallowed cost payments and obligations with the federal funds received. This information will also be posted in our website in compliance with the general reporting requirements pursuant to PL 29-113.

Should you require additional information, please contact Ms. Trini Borja, Administrative Services Officer at 475-1680.

Sincerely,

*for* LORILEE T. CRISOSTOMO  
Administrator

cc: Public Auditor, OPA  
Director, BBMR  
Guam State Clearinghouse (GSC)

# **Appropriation/Expenditure Report**

**Pursuant to PL 29-113**

**Government of Guam**

**(2009 2nd Qtr) Appropriation/Expenditure Report  
(as of April 11, 2009)**

**GUAM ENVIRONMENTAL PROTECTION AGENCY**

# GUAM ENVIRONMENT PROTECTION AGENCY

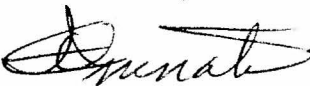
as of April 11, 2009

Fund	Object Category	Appropriations	Expenditures	Outstanding Encumbrances
GENERAL FUND	REGULAR SALARY	0.00	0.00	0.00
	FRINGE	0.00	0.00	0.00
	DRUG TESTING CHARGES	0.00	0.00	0.00
	MISCELLANEOUS	0.00	0.00	0.00
<b>GENERAL FUND Fund Totals:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
FEDERAL GRANT FUND	REGULAR SALARY	1,731,726.31	1,119,517.60	0.00
	OVERTIME	0.00	0.00	0.00
	FRINGE	530,476.16	343,406.64	0.00
	TRAVEL	250,506.39	115,507.78	19,262.35
	CONTRACT	769,376.27	52,147.00	351,308.19
	SUPPLIES	41,489.62	7,747.75	88.28
	EQUIPMENT	58,050.63	411.80	1,639.48
	DRUG TESTING CHARGES	262.50	150.00	0.00
	SUB-RECIPIENT/GRANTS	0.00	0.00	0.00
	MISCELLANEOUS	0.00	0.00	0.00
	POWER UTILITY	2,035.19	0.00	0.00
	WATER UTILITY	0.00	0.00	0.00
	TELEPHONE	8,507.53	1,148.08	3,947.15
	CAPITAL	110,372.00	79,659.00	0.00
	INDIRECT COST - FEDERAL	32,817.00	0.00	0.00
<b>FEDERAL GRANT FUND Fund Totals:</b>		<b>3,535,619.60</b>	<b>1,719,695.65</b>	<b>376,245.45</b>
GUAM ENVIRONMENTAL TRUST FUND	REGULAR SALARY	0.00	0.00	0.00
	OVERTIME	0.00	0.00	0.00
	FRINGE	0.00	0.00	0.00
	CONTRACT	186,133.20	64,848.57	84,891.62
	SUPPLIES	36,534.18	17,726.31	18,379.36
	EQUIPMENT	13,256.00	7,184.00	0.00
	TELEPHONE UTILITY	34,997.00	11,956.01	23,040.99
<b>GUAM ENVIRONMENTAL TRUST FUND Fund Totals:</b>		<b>270,920.38</b>	<b>101,714.89</b>	<b>126,311.97</b>
AIR POLLUTION CONTROL	REGULAR SALARY	0.00	0.00	0.00
	FRINGE	0.00	0.00	0.00
	CONTRACT	191,973.74	155,318.51	13,612.34
	SUPPLIES	9,773.00	2,472.29	750.00
	EQUIPMENT	11,544.39	6,433.79	0.00
	MISCELLANEOUS	0.00	0.00	0.00
	POWER UTILITY	35,527.14	35,471.66	0.00
	WATER UTILITY	8,198.24	3,151.19	916.61
	TELEPHONE	26,394.00	25,710.02	683.74
	CAPITAL	9,800.00	0.00	0.00
<b>AIR POLLUTION CONTROL FUND Fund Totals:</b>		<b>293,210.51</b>	<b>228,557.46</b>	<b>15,962.69</b>

## GUAM ENVIRONMENT PROTECTION AGENCY

Fund	Object Category	Appropriations	Expenditures	Outstanding Encumbrances
WATER PROTECTION FUND	CONTRACT	50,761.00	2,200.00	16,647.12
	SUPPLIES	14,402.86	1,659.42	19.99
	EQUIPMENT	8,400.00	3,789.00	0.00
	CAPITAL	0.00	0.00	0.00
<b>WATER PROTECTION FUND Fund Totals:</b>		<b>73,563.86</b>	<b>7,648.42</b>	<b>16,667.11</b>
SOLID WASTE MGMT FUND-GEPA	CONTRACT	0.00	0.00	0.00
	SUPPLIES	2,604.00	0.00	0.00
	EQUIPMENT	0.00	0.00	0.00
	CAPITAL	0.00	0.00	0.00
<b>SOLID WASTE MGMT FUND-GEPA Fund Totals:</b>		<b>2,604.00</b>	<b>0.00</b>	<b>0.00</b>
WATER RESEARCH AND DEVELOPMENT FUND	CONTRACT	70,608.00	6,775.00	5,671.22
	SUPPLIES	0.00	0.00	0.00
	EQUIPMENT	7,683.56	553.51	0.00
	CAPITAL	0.00	0.00	0.00
<b>WATER RESEARCH AND DEVELOPMENT FUND Fund Totals:</b>		<b>78,291.56</b>	<b>7,328.51</b>	<b>5,671.22</b>
RADIOACTIVE MATERIAL LEAK-APRA	CONTRACT	250,000.00	0.00	0.00
<b>RADIOACTIVE MATERIAL LEAK-APRA</b>		<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>
RECYCLING REVOLVING FUND	REGULAR SALARY	72,363.00	1,654.40	0.00
	FRINGE	24,643.00	463.11	0.00
	CONTRACT	275,559.40	0.00	0.00
	SUPPLIES	10,000.00	0.00	0.00
	CAPITAL	10,000.00	0.00	0.00
<b>RECYCLING REVOLVING FUND Fund Totals:</b>		<b>392,565.40</b>	<b>2,117.51</b>	<b>0.00</b>
<b>GUAM ENVIRONMENTAL PROTECTION AGENCY TOTALS:</b>		<b>4,896,775.31</b>	<b>2,067,062.44</b>	<b>540,858.44</b>

This is to certify true and correct the information contained in the 2nd Quarter Appropriation/Expenditure Report.

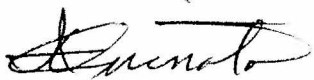
  
 for Lorilee T. Crisostomo, Administrator      14/17/09      Date

# GUAM ENVIRONMENTAL PROTECTION AGENCY SUMMARY

**as of April 11, 2009**

Fund	Appropriation	Expenditure	Outstanding Encumbrance
General Fund	0.00	0.00	0.00
Federal Fund	3,535,619.60	1,719,695.65	376,245.45
Guam Environmental Trust Fund	270,920.38	101,714.89	126,311.97
Air Pollution Fund	293,210.51	228,557.46	15,962.69
Water Protection Fund	73,563.86	7,648.42	16,667.11
Solid Waste Management Fund	2,604.00	0.00	0.00
Water Research & Dev Special Fund	78,291.56	7,328.51	5,671.22
Typhoon Chataan/Halong Reimbursement	250,000.00	0.00	0.00
Recycling Revolving Fund	392,565.40	2,117.51	0.00
<b>GRAND TOTAL</b>	<b>4,896,775.31</b>	<b>2,067,062.44</b>	<b>540,858.44</b>

This is to certify true and correct the information contained in the 2nd Quarter Appropriation/Expenditure Report.



Lorraine T. Crisostomo, Administrator

4/17/09

Date

**Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
CURRENT**

[BBMR SP-1]

FUNCTIONAL AREA: Land, Housing & Natural Resources

DEPARTMENT/AGENCY: Guam Environmental Protection Agency

PROGRAM: Management Supprot

FUND: 100% Federal Program

Input by Department											Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)			(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Next Inc Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Benefits							Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Mos.	Am.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Med	Den				
1	2400	Administrator	Lorlee T. Cristosomo	LL4		\$60,850	\$0	\$0			\$0	\$60,850	\$15,334	\$0	\$0	\$882	\$174	M0	D0	\$0	\$0	\$16,391	\$77,241
2	2401	Deputy Administrator	V A C A N T	LL5		55,303	0	0			0	55,303	13,936	404	0	802	174	M2	D2	2,233	270	17,819	73,122
3	2402	Special Project Coordinator	Sabrina Cruz-Sablan	M9		41,584	0	0			0	41,584	10,479	404	0	603	174	M0	D0	0	0	11,660	53,244
4	2418	Sp. Proj. Coordinator/In lieu of MA IV	Jim Farnum	M2		30,471	0	0			0	30,471	7,679	404	0	442	174	M0	D0	0	0	8,699	39,170
5	2423	Hydrogeologist	V A C A N T	R1	R2	44,242	0	0		0	0	44,242	11,149	404	0	642	174	M2	D2	2,233	270	14,871	59,113
6		Engineer III - Unfunded	V A C A N T			0	0	0			0	0	0	0	0	0	0	M0	D0	0	0	0	0
7	2541	Computer Systems Analyst II	Galo Eric N. Baluran	M8	M9	40,150	0	0	05/30/09	4	478	40,628	10,238	0	0	589	174	M4	D4	3,164	385	14,550	55,178
8	2540	Computer Systems Analyst II	Romeo Zacarias	M3	M4	32,263	0	0	02/20/09	8	1,195	33,458	8,432	404	0	485	174	M4	D0	3,164	0	12,659	46,117
9	2552	GIS Mapping Technician	V A C A N T	I1		21,389	0	0			0	21,389	5,390	404	0	310	174	M2	D2	2,233	270	8,781	30,170
10	2542	Public Information Officer	V A C A N T	M1		28,678	0	0			0	28,678	7,227	404	0	416	174	M2	D2	2,233	270	10,724	39,402
11						0	0	0			0	0	0	0	0	0	0			0	0	0	0
12						0	0	0			0	0	0	0	0	0	0			0	0	0	0
13						0	0	0			0	0	0	0	0	0	0			0	0	0	0
14						0	0	0			0	0	0	0	0	0	0			0	0	0	0
15						0	0	0			0	0	0	0	0	0	0			0	0	0	0
16						0	0	0			0	0	0	0	0	0	0			0	0	0	0
17						0	0	0			0	0	0	0	0	0	0			0	0	0	0
18						0	0	0			0	0	0	0	0	0	0			0	0	0	0
19						0	0	0			0	0	0	0	0	0	0			0	0	0	0
			<b>Grand Total:</b>	----		<b>\$354,930</b>	<b>\$0</b>	<b>\$0</b>	----		<b>\$1,673</b>	<b>\$356,603</b>	<b>\$89,864</b>	<b>\$2,828</b>	<b>\$0</b>	<b>\$5,171</b>	<b>\$1,566</b>			<b>\$15,260</b>	<b>\$1,465</b>	<b>\$116,154</b>	<b>\$472,757</b>

\* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: Land, Housing & Natural Resources

DEPARTMENT/AGENCY: Guam Environmental Protection Agency

PROGRAM: Administrative Support Division

FUND: 100% Federal Program

Input by Department													Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)							
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Next Inc Step	Salary	Overtime	Special*	Increment			Subtotal (E+F+G+I)	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
									Date	Mos.	Am.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Med					Den	Class	
1	2414	Administrative Services Officer	Trinidad F. Borja	N10	N11	\$46,596	\$0	\$0	09/11/09	1	\$136	\$46,732	\$11,776	\$404	\$0	\$678	\$174	M0	D0	\$0	\$0	\$13,032	\$59,764		
2	2415	Administrative Assistant	Rosario U. Perez	J12	J13	36,865	0	0	07/08/10	0	0	36,865	9,290	404	0	535	174	M1	D1	1,380	180	11,963	48,828		
3	2508	Customer Svcs. Representative	V A C A N T	H1	H2	19,974	0	0		0	0	19,974	5,033	404	0	290	174	M2	D2	2,233	270	8,404	28,378		
4	2520	Administrative Assistant	Lisa J. Santos	J6	J7	29,825	0	0	10/27/09	0	0	29,825	7,516	404	0	432	174	M0	D0	0	0	8,526	38,351		
5	2413	Clerk Typist II	Nina I. Bernardo	E16	E17	30,712	0	0	07/17/10	0	0	30,712	7,739	0	0	445	174	M1	D1	1,380	180	9,919	40,631		
6	2509	Administrative Assistant	Connie M. Benavente-Afleje	J7	J8	30,972	0	0	02/25/09	7	669	31,641	7,974	404	0	459	174	M0	D0	0	0	9,010	40,651		
7	2532	Administrative Assistant	Diane C. Aldan	J4	J5	27,244	0	0	12/26/09	0	0	27,244	6,865	404	0	395	174	M4	D4	3,164	385	11,388	38,632		
8						0	0	0			0	0	0	0	0	0	0			0	0	0	0		
9						0	0	0			0	0	0	0	0	0	0			0	0	0	0		
10						0	0	0			0	0	0	0	0	0	0			0	0	0	0		
11						0	0	0			0	0	0	0	0	0	0			0	0	0	0		
12						0	0	0			0	0	0	0	0	0	0			0	0	0	0		
13						0	0	0			0	0	0	0	0	0	0			0	0	0	0		
14						0	0	0			0	0	0	0	0	0	0			0	0	0	0		
15						0	0	0			0	0	0	0	0	0	0			0	0	0	0		
16						0	0	0			0	0	0	0	0	0	0			0	0	0	0		
17						0	0	0			0	0	0	0	0	0	0			0	0	0	0		
18						0	0	0			0	0	0	0	0	0	0			0	0	0	0		
19						0	0	0			0	0	0	0	0	0	0			0	0	0	0		
			Grand Total:	----		\$222,188	\$0	\$0	----		\$805	\$222,993	\$56,194	\$2,424	\$0	\$3,233	\$1,218			\$8,157	\$1,015	\$72,242	\$295,235		

\* Night Differential / Hazardous / Worker's Compensation / etc.



DEPARTMENT/AGENCY: Guam Environmental Protection Agency

PROGRAM: Air & Land Division

FUND: 100% Federal Program

Input by Department												Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)					
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Next Inc Step	Salary	Overtime	Special*	Increment			Subtotal	Benefits								Total Benefits (K thru Q)	(J + R) TOTAL	
									Date	Mos.	Ann.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Med Class	Den	Medical (Premium)			Dental (Premium)
1	2494	Air and Land Programs Admin.	Conchita Taitano	P12	P13	\$59,211	\$0	\$0	01/23/08	20	\$3,453	\$62,664	\$15,791	\$0	\$0	\$909	\$174	M0	D0	\$0	\$0	\$16,874	\$79,538
2	2462	EHS Supervisor - Air	Peter Q. Cruz	N12	N13	49,915	0	0	08/21/09	2	291	50,206	12,652	0	0	728	174	M5	D5	3,606	414	17,574	67,780
3	2406	Env Health Spec III - Air Poll.	Tina E. Mañas	M10	M11	43,018	0	0	09/01/10	0	0	43,018	10,841	404	0	624	174	M2	D2	2,233	270	14,545	57,563
4	2403	Env Health Spec III - Air	Steven Norby	M10	M11	43,018	0	0	01/26/11	0	0	43,018	10,841	404	0	624	174	M0	D0	0	0	12,042	55,060
5	2521	Env Health Spec I - Air	V A C A N T	K1		24,656	0	0		0	0	24,656	6,213	404	0	358	174	M2	D2	2,233	270	9,652	34,308
6	2470	Env Health Spec III - Air	Luong Triong	M9	M10	41,584	0	0	02/14/10	0	0	41,584	10,479	404	0	603	174	M1	D1	1,380	180	13,220	54,804
7	2422	EHS Supervisor -Pesticides	Berwin Alokoa	N9	N10	45,043	0	0	12/13/08	10	1,294	46,337	11,677	404	0	672	174	M4	D4	3,164	385	16,476	62,813
8	2522	Env Health Spec III - Pesticides	Karl Olson	M10	M11	43,018	0	0	08/18/10	0	0	43,018	10,841	404	0	624	174	M0	D0	0	0	12,042	55,060
9	2495	Env Health Spec I (ILO II) -Pe	V A C A N T	K1		24,656	0	0		0	0	24,656	6,213	404	0	358	174	M2	D2	2,233	270	9,652	34,308
10	2485	Env Health Spec Supv - S/W	Barbara Torres	N12	N13	49,915	0	0	12/23/09	0	0	49,915	12,579	0	0	724	174	M1	D1	1,380	180	15,036	64,951
11	2514	Env Health Spec I (ILO II) -S/W	V A C A N T	K1	K2	24,656	0	0		0	0	24,656	6,213	404	0	358	174	M2	D2	2,233	270	9,652	34,308
12	2515	Env Health Spec I - S/W	V A C A N T	K1	K2	24,656	0	0		0	0	24,656	6,213	404	0	358	174	M2	D2	2,233	270	9,652	34,308
13	2502	Env Health Spec II - S/W	Edwin R. Salas	L7	L8	35,802	0	0	03/16/09	0	0	35,802	9,022	404	0	519	174	M2	D2	2,233	270	12,622	48,424
14	2534	Env Health Spec III - S/W	Chet Holloway	M8	M9	40,150	0	0	06/17/09	4	478	40,628	10,238	404	0	589	174	M1	D1	1,380	180	12,965	53,593
15	2535	Env Health Spec II-S/W-Unfunded	V A C A N T			0	0	0			0	0	0	0	0	0	0	M0	D0	0	0	0	0
16	2536	Env Health Spec II-S/W-Unfunded	V A C A N T			0	0	0			0	0	0	0	0	0	0	M0	D0	0	0	0	0
17	2533	Env Health Spec Supv - H/W	Vince Pereira	N8	N9	43,490	0	0	03/20/10	0	0	43,490	10,959	404	0	631	174	M1	D0	1,380	0	13,548	57,038
18	2442	Env Health Spec III - H/W	Don S. Quinata	M7	M8	38,716	0	0	06/17/09	4	478	39,194	9,877	404	0	568	174	M1	D1	1,380	180	12,583	51,777
19	2516	Env Health Spec II - H/W	V A C A N T	L1	L2	26,520	0	0		0	0	26,520	6,683	404	0	385	174	M2	D2	2,233	270	10,149	36,669
20	2417	Env Health Spec II - H/W	V A C A N T	L1	L2	26,520	0	0		0	0	26,520	6,683	404	0	385	174	M2	D2	2,233	270	10,149	36,669
21	2557	Env Health Spec III - I.UST	Michael O'Mallan	M8	M9	40,150	0	0	11/22/09	0	0	40,150	10,118	404	0	582	174	M0	D0	0	0	11,278	51,428
Grand Total:				----		\$724,694	\$0	\$0	----			\$5,995	\$730,689	\$184,134	\$6,464	\$0	\$10,595	\$3,306		\$31,534	\$3,679	\$239,712	\$970,400

\* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: Land, Housing & Natural Resources

DEPARTMENT/AGENCY: Guam Environmental Protection Agency

PROGRAM: Water Division

FUND: 100% Federal Program

Input by Department											Input by Department													
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)						
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Next Inc Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Benefits							Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
									Date	Mos.	Am.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Med	Den					Class
1	2460	Chief Engineer	Ivan C. Quinata	R13		\$73,579	\$0	\$0	12/22/08			\$0	\$73,579	\$18,542	\$404	\$0	\$1,067	\$174	M2	D2	\$2,233	\$270	\$22,690	\$96,269
2	2483	Engineer Supv.-SDW	Angel Marquez	P14	P15	63,428	0	0	07/09/09	3	555	63,983	16,124	0	0	928	174	M0	D0	0	0	17,225	81,208	
3	2507	Engineer III-SDW	Lito Buan	N14	N15	53,470	0	0	02/02/10	0	0	53,470	13,474	0	0	775	174	M2	D2	2,233	270	16,927	70,397	
4	2465	Engineer II - SDW	Jerry Aquino	M9	M10	41,584	0	0	04/04/10	0	0	41,584	10,479	404	0	603	174	M1	D1	1,380	180	13,220	54,804	
5	2440	Engineer II - SDW	Crispin Bensen	M15	M16	51,094	0	0	06/07/10	0	0	51,094	12,876	0	0	741	174	M1	D1	1,380	180	15,351	66,445	
6	2525	Engineer I - SDW	Rustico Joya	L4	L5	31,493	0	0	07/18/09	3	414	31,907	8,041	404	0	463	174	M4	D4	3,164	385	12,630	44,538	
7	2518	Eng. II SDW	Carmencita Cortez	M4	M5	34,056	0	0	10/27/09	0	0	34,056	8,582	404	0	494	174	M0	D0	0	0	9,654	43,710	
8	2504	Engineer II - WPC	Noel P. Cruz	M9	M10	41,584	0	0	01/05/10	0	0	41,584	10,479	404	0	603	174	M2	D2	2,233	270	14,163	55,747	
9	2486	Engineer III - WPC	V A C A N T	N7		41,936	0	0		0	0	41,936	10,568	404	0	608	174	M3	D3	1,838	231	13,823	55,759	
10	2510	Engineer I - WPC	V A C A N T	L1		26,520	0	0		0	0	26,520	6,683	404	0	385	174	M2	D2	2,233	270	10,149	36,669	
11	2511	Env. Inspector II - WPC	Mateo Paet	J10	J11	34,414	0	0	03/08/10	0	0	34,414	8,672	404	0	499	174	M0	D0	0	0	9,749	44,163	
12	2466	Engineer Supv. - WPC	Manuel Minas	P6	P7	47,904	0	0	03/19/09	0	0	47,904	12,072	404	0	695	174	M4	D4	3,164	385	16,893	64,797	
13	2496	Engineer III - WPC	Oscar Delfin	N9	N10	45,043	0	0	12/20/09	0	0	45,043	11,351	404	0	653	174	M4	D4	3,164	385	16,131	61,174	
14	2519	Eng. II - WPC	Maricar Quezon	M4	M5	34,056	0	0	10/07/08	12	1,792	35,848	9,034	404	0	520	174	M1	D1	1,380	180	11,691	47,539	
15	2441	Env. Inspector I - WPC	V A C A N T	I1	I2	21,389	0	0		0	0	21,389	5,390	404	0	310	174	M2	D2	2,233	270	8,781	30,170	
16	2553	Env. Inspector II - WRM	Francis Mendiola	J8	J9	32,119	0	0	09/30/10	0	0	32,119	8,094	0	0	466	174	M0	D0	0	0	8,734	40,853	
17	2554	Env. Inspector II - WPC	Verony Charfauros	J8	J9	32,119	0	0	09/30/10	0	0	32,119	8,094	404	0	466	174	M0	D0	0	0	9,138	41,257	
18	2409	Engineer Supv. - WRM	Benny Cruz	P12	P13	59,211	0	0	01/09/09	10	1,727	60,938	15,356	0	0	884	174	M0	D0	0	0	16,414	77,352	
19	2461	Engineer III - WRM	Susana Marquez	N7	N8	41,936	0	0	08/02/08	14	1,813	43,749	11,025	404	0	634	174	M1	D1	1,380	180	13,797	57,546	
20	2513	Eng. II - WRM	Elvis Ventura	M4	M5	34,056	0	0	12/01/08	10	1,493	35,549	8,958	404	0	515	174	M0	D0	0	0	10,052	45,601	
21	2512	Eng. II - WRM	Johnny Abedania	M7	M8	38,716	0	0	07/12/08	15	1,793	40,509	10,208	404	0	587	174	M0	D0	0	0	11,374	51,882	
22	2404	Env. Inspector I - WRM	V A C A N T	I1	I2	21,389	0	0		0	0	21,389	5,390	404	0	310	174	M2	D2	2,233	270	8,781	30,170	
<b>Grand Total:</b>				----		\$901,096	\$0	\$0	----			<b>\$9,587</b>	<b>\$910,683</b>	<b>\$229,492</b>	<b>\$6,868</b>	<b>\$0</b>	<b>\$13,205</b>	<b>\$3,828</b>			<b>\$30,248</b>	<b>\$3,726</b>	<b>\$287,367</b>	<b>\$1,198,050</b>

\* Night Differential / Hazardous / Worker's Compensation / etc.

**Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
CURRENT**

[BBMR SP-1]

FUNCTIONAL AREA: Land, Housing & Natural Resources

DEPARTMENT/AGENCY: Guam Environmental Protection Agency

PROGRAM: ENVIRONMENTAL MONITORING & ANALYTICAL SERVICES DIVISION

FUND: 100% Federal Program

Input by Department														Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)			(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Next Inc Step	Salary	Overtime	Special*	Increment			Subtotal (E+F+G+I)	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
									Date	Mos.	Ann.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Med					Den
1	2420	EMAS Administrator	Jesse T. Cruz	P9	P10	\$53,432	\$0	\$0	09/11/09	1	\$154	\$53,586	\$13,504	\$404	\$0	\$777	\$174	M0	D0	\$0	\$0	\$14,859	\$68,444
2	2479	Biologist IV	Anna M. Leon Guerrero	N11	N12	48,227	0	0	02/16/11	0	0	48,227	12,153	0	0	699	174	M4	D4	3,164	385	16,575	64,802
3	2481	Biologist III	V A C A N T	M1	M2	28,678	0	0		0	0	28,678	7,227	404	0	416	174	M2	D2	2,233	270	10,724	39,402
4	2503	Biologist II	Veronica Cummings	L10	L11	39,780	0	0	11/15/09	0	0	39,780	10,025	404	0	577	174	M0	D0	0	0	11,179	50,959
5	2446	Environmental Technician II	Danzel Narcis	I15	I16	38,105	0	0	07/04/10	0	0	38,105	9,602	0	0	553	174	M1	D1	1,380	180	11,889	49,994
6	2405	Env. Tech. II Ilo Bio I	V A C A N T	I1	I2	21,389	0	0			0	21,389	5,390	404	0	310	174	M2	D2	2,233	270	8,781	30,170
7	2539	SPC ILO / Chemist III	Walter Leon Guerrero	M13		47,695	0	0			0	47,695	12,019	0	0	692	174	M1	D1	1,380	180	14,445	62,140
8	2443	Chemist II	Rudolfo Paulino	L11	L12	41,172	0	0	06/19/10	0	0	41,172	10,375	404	0	597	174	M0	D0	0	0	11,550	52,722
9	2482	Chemist II	Edeliza Yanit	L6	L7	34,476	0	0	12/05/08	10	1,105	35,581	8,966	404	0	516	174	M3	D3	1,838	231	12,129	47,710
10	2505	Chemist I	V A C A N T	K1		24,656	0	0			0	24,656	6,213	404	0	358	174	M2	D2	2,233	270	9,652	34,308
11						0	0	0			0	0	0	0	0	0				0	0	0	0
12						0	0	0			0	0	0	0	0	0				0	0	0	0
13						0	0	0			0	0	0	0	0	0				0	0	0	0
14						0	0	0			0	0	0	0	0	0				0	0	0	0
15						0	0	0			0	0	0	0	0	0				0	0	0	0
16						0	0	0			0	0	0	0	0	0				0	0	0	0
17						0	0	0			0	0	0	0	0	0				0	0	0	0
18						0	0	0			0	0	0	0	0	0				0	0	0	0
19						0	0	0			0	0	0	0	0	0				0	0	0	0
			<b>Grand Total:</b>	----		\$377,610	\$0	\$0	----			\$1,259	\$378,869	\$95,475	\$2,828	\$0	\$5,494	\$1,740		\$14,461	\$1,786	\$121,783	\$500,652

\* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: Land, Housing & Natural Resources

DEPARTMENT/AGENCY: Guam Environmental Protection Agency

PROGRAM: Environmental Planning & Review Division

FUND: 100% Federal Program

Input by Department												Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)					
No.	Position Number	Position Title	Name of	Grade/ Step	Next Inc Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
									Date	Mos.	Am.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Med					Den
1	2407	Chief Planner	Michael J. Gawel	P15	P16	\$65,648	\$0	\$0	02/21/10	0	\$0	\$65,648	\$16,543	\$0	\$0	\$952	\$174	M4	D4	\$3,164	\$385	\$21,218	\$86,866
2	2484	Planner IV	Raymond Calvo	N4	N5	36,889	0	0	03/02/10	0	0	36,889	9,296	404	0	535	174	M0	D0	0	0	10,409	47,298
3	2410	Planner III	Edwin Aranza	M11	M12	44,524	0	0	03/21/09	7	909	45,433	11,449	0	0	659	174	M2	D2	2,233	270	14,785	60,218
4	2408	Planner II	V A C A N T	L5	L6	33,150	0	0	06/25/09	4	442	33,592	8,465	404	0	487	174	M2	D2	2,233	270	12,033	45,625
5	2548	Program Coord. IV	Margaret Aguilar	N8	N9	43,490	0	0	02/28/10	0	0	43,490	10,959	0	0	631	174	M3	D3	1,838	231	13,833	57,323
6	2549	Spc Proj Coordinator/In lieu of PC II	Helen R. Gumataotao	M1		28,678	0	0			0	28,678	7,227	404	0	416	174	M0	D0	0	0	8,221	36,899
7						0	0	0			0	0	0	0	0	0				0	0	0	0
8						0	0	0			0	0	0	0	0	0				0	0	0	0
9						0	0	0			0	0	0	0	0	0				0	0	0	0
10						0	0	0			0	0	0	0	0	0				0	0	0	0
11						0	0	0			0	0	0	0	0	0				0	0	0	0
12						0	0	0			0	0	0	0	0	0				0	0	0	0
13						0	0	0			0	0	0	0	0	0				0	0	0	0
14						0	0	0			0	0	0	0	0	0				0	0	0	0
15						0	0	0			0	0	0	0	0	0				0	0	0	0
16						0	0	0			0	0	0	0	0	0				0	0	0	0
17						0	0	0			0	0	0	0	0	0				0	0	0	0
18						0	0	0			0	0	0	0	0	0				0	0	0	0
19						0	0	0			0	0	0	0	0	0				0	0	0	0
			Grand Total:	----		\$252,379	\$0	\$0	----		\$1,351	\$253,730	\$63,940	\$1,212	\$0	\$3,679	\$1,044			\$9,468	\$1,156	\$80,499	\$334,229

\* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: Land, Housing & Natural Resources

DEPARTMENT/AGENCY: Guam Environmental Protection Agency

PROGRAM: DSMOA, Brownfields & Super Fund

FUND: 100% Federal Program

Input by Department													Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)					
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Next Inc. Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
									Date	Mos.	Am.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life					Med	Den
																	Class						
1	2501	EHS Supvr	Roland Gutierrez	N8	N9	\$43,490	\$0	\$0	11/14/08	11	\$1,424	\$44,914	\$11,318	\$404	\$0	\$651	\$174	M1	D1	\$1,380	\$180	\$14,107	\$59,021
2	2527	Env. Health Spec. III	Michael Cruz	M15	M16	51,094	0	0	04/29/10	0	0	51,094	12,876	404	0	741	174	M0	D0	0	0	14,195	65,289
3	2556	Env. Health Spec. III	Glenn San Nicolas	M12	M13	46,082	0	0	12/17/09	0	0	46,082	11,613	404	0	668	174	M0	D0	0	0	12,859	58,941
4	2555	Env. Health Spec. II	Laura R. Kanai	L5	L6	33,150	0	0	11/26/09	0	0	33,150	8,354	404	0	481	174	M1	D1	1,380	180	10,972	44,122
5						0	0	0			0	0	0	0	0	0			0	0	0	0	
6						0	0	0			0	0	0	0	0	0			0	0	0	0	
7						0	0	0			0	0	0	0	0	0			0	0	0	0	
8						0	0	0			0	0	0	0	0	0			0	0	0	0	
9						0	0	0			0	0	0	0	0	0			0	0	0	0	
10						0	0	0			0	0	0	0	0	0			0	0	0	0	
11						0	0	0			0	0	0	0	0	0			0	0	0	0	
12						0	0	0			0	0	0	0	0	0			0	0	0	0	
13						0	0	0			0	0	0	0	0	0			0	0	0	0	
14						0	0	0			0	0	0	0	0	0			0	0	0	0	
15						0	0	0			0	0	0	0	0	0			0	0	0	0	
16						0	0	0			0	0	0	0	0	0			0	0	0	0	
17						0	0	0			0	0	0	0	0	0			0	0	0	0	
18						0	0	0			0	0	0	0	0	0			0	0	0	0	
19						0	0	0			0	0	0	0	0	0			0	0	0	0	
Grand Total:				----		\$173,816	\$0	\$0	----		\$1,424	\$175,240	\$44,160	\$1,616	\$0	\$2,541	\$696			\$2,760	\$360	\$52,133	\$227,373

\* Night Differential / Hazardous / Worker's Compensation / etc.

Position to Account . . . . . 5 22

FY 2009

Appropriation account number : 5  
Obligation end date. . . . . :

22

Original Appropriation . . . . : 3,563,197.91  
Budget Adjustments . . . . . : 1,333,577.40  
Total Appropriation . . . . . : 4,896,775.31

Current Period

Year To Date

Allotments . . . . . : 391,256.35  
Expenditures . . . . . : 345,780.30  
Outstanding Encumbrances . . . :

4,641,588.84  
2,067,062.44  
540,918.44

Funds Available . . . . . : 2,033,607.96  
Unallotted Balance . . . . . : 255,246.47  
Funds in Reserve . . . . . :

(60.00) ~~2~~ Acct  
Acct

540,858.44

GRAND TOTAL

APPROP

EXPEND

O/S ENCUMB

111	1804,089.31	1121,172.00	-0-
113	555,119.16	343,869.75	-0-
220	200,506.39	115,507.78	19,262.35
230	1794,411.61	281,289.08	472,190.49
240	114,803.66	29,605.77	19,237.63
250	98,934.58	18,372.10	1639.48
271	262.50	150.00	-0-
280	-0-	-0-	-0-
290	-0-	-0-	-0-
361	37,562.33	35,471.66	-0-
362	8198.24	3151.19	916.61
363	69,898.53	38,814.11	27,671.88
450	130,172.00	79,659.00	-0-
701	32,817.00	-0-	-0-

TOTAL 4896,775.31

2067,062.44

540,918.44

(60.00) ~~2~~ Acct

540,858.44

Position to Account . . . . . 5100 22

FY 2009

Appropriation account number : 5100 22

Obligation end date. . . . . :

Original Appropriation . . . . . :

Budget Adjustments . . . . . :

Total Appropriation . . . . . :

	<u>Current Period</u>	<u>Year To Date</u>
Allotments . . . . . :		60.00
Expenditures . . . . . :		
Outstanding Encumbrances . . . . . :		60.00
Funds Available . . . . . :		
Unallotted Balance . . . . . :		
Funds in Reserve . . . . . :		

You have reached the bottom of the list.

WRKAPPN

G/FUND

Approp	EXPOND	O/S ENCUMB	
0-	0-	60.00	"Z" ACCT
		<60.00>	SEE ATTACHMENT
		0-	

Position to Account . . . . . 5101 22

FY 2009

Appropriation account number : 5101 22  
Obligation end date. . . . . :

Original Appropriation . . . . : 2,685,053.60  
Budget Adjustments . . . . . : 850,566.00  
Total Appropriation . . . . . : 3,535,619.60

Current Period

Year To Date

Allotments . . . . . : 3,531,682.18  
Expenditures . . . . . : 290,366.35 1,719,695.65  
Outstanding Encumbrances . . : 376,245.45

Funds Available . . . . . : 1,435,741.08  
Unallotted Balance . . . . . : 3,937.42  
Funds in Reserve . . . . . :

FEDERAL FUND

APPROP

EXPEND

O/S ENCUMB

111	1731,726.31	1119,517.60	-0-
113	530,476.16	343,406.64	-0-
220	250,506.39	*115,507.78	19,262.35
230	769,376.27	52,147.00	351,308.19
240	41,489.62	7747.75	88-28
250	58,050.63	411.80	1639.48
271	262.50	150.00	-0-
280	-0-	-0-	-0-
290	-0-	-0-	-0-
361	2035.19	-0-	-0-
362	-0-	-0-	-0-
363	8507.53	1148.08	3947.15
450	110,372.00	79,659.00	-0-
701	32,817.00	-0-	-0-

TOTAL 3,535,619.60 1,719,695.65 376,245.45



Position to Account . . . . . 5245 22

**FY 2009**

Appropriation account number : 5245 22  
 Obligation end date. . . . . :  
 Original Appropriation . . . . : 232,464.38  
 Budget Adjustments . . . . . : 38,456.00  
 Total Appropriation . . . . . : 270,920.38

	<u>Current Period</u>	<u>Year To Date</u>
Allotments . . . . . :		270,920.38
Expenditures . . . . . :	30,137.59	101,714.89
Outstanding Encumbrances . . . :		126,311.97
Funds Available . . . . . :	42,893.52	
Unallotted Balance . . . . . :		
Funds in Reserve . . . . . :		

ENT TRUST FUND

	APPROP	EXPEND	O/S ENCUMB
230	186,133.20	64,848. <sup>57</sup> <del>57</del>	84,891.62
240	36,534.18	17,726.31	18,379.36
250	13,256.00	7184.00	—
363	34,997.00	11,956.01	23,040.99
<hr/>			
TOTAL	270,920.38		126,311.97
		101,714.89	

Position to Account . . . . . 5265 22

FY 2009

Appropriation account number : 5265 22  
 Obligation end date. . . . . :  
 Original Appropriation . . . . : 267,860.51  
 Budget Adjustments . . . . . : 25,350.00  
 Total Appropriation . . . . . : 293,210.51

	<u>Current Period</u>	<u>Year To Date</u>
Allotments . . . . . :	1,309.05-	291,901.46
Expenditures . . . . . :	16,428.85	228,557.46
Outstanding Encumbrances . . . :		15,962.69
Funds Available . . . . . :	47,381.31	
Unallotted Balance . . . . . :	1,309.05	
Funds in Reserve . . . . . :		

AIR POLLUTION

	Approp	EXPEND	O/S ENCUMB
230	191,973.74	155,318.51	13,612.34
240	9773.00	2472.29	750.00
250	11,544.39	6433.79	—
361	35,527.14	35,471.66	—
362	8198.24	3151.19	916.61
363	26,394.00	25,710.02	683.74
400	9800.00	—	—
TOTAL	293,210.51	228,557.46	15,962.69

Position to Account . . . . . 5283 22

FY 2009

Appropriation account number : 5283 22  
Obligation end date. . . . .  
  
Original Appropriation . . . . . 54,363.86  
Budget Adjustments . . . . . 19,200.00  
Total Appropriation . . . . . 73,563.86

Current Period

Year To Date

Allotments . . . . . : 73,563.86  
Expenditures . . . . . : 3,470.00 7,648.42  
Outstanding Encumbrances . . . . . : 16,667.11  
  
Funds Available . . . . . : 49,248.33  
Unallotted Balance . . . . . :  
Funds in Reserve . . . . . :

WTR PROTECTION

	APPROP	EXPEND	O/S ENCUMB
230	50,761.00	2200.00	16,647.12
240	14,402.86	1659.42	19.99
250	8400.00	3789.00	0
<b>TOTAL</b>	<b>73,563.86</b>	<b>7648.42</b>	<b>16,667.11</b>

Position to Account . . . . . 5284 22

**FY 2009**

Appropriation account number : 5284 22  
Obligation end date. . . . . :  
  
Original Appropriation . . . . . : 2,604.00  
Budget Adjustments . . . . . :  
Total Appropriation . . . . . : 2,604.00

Current Period

Year To Date

Allotments . . . . . :  
Expenditures . . . . . :  
Outstanding Encumbrances . . . . . :  
  
Funds Available . . . . . : 2,604.00  
Unallotted Balance . . . . . :  
Funds in Reserve . . . . . :

2,604.00

SOLID WASTE MANAGEMENT

APPROP

EXPEND

O/S ENCUMB

240

2604.00

0

0

Position to Account . . . . . 5300 22

FY 2009

Appropriation account number : 5300 22  
Obligation end date. . . . . :

Original Appropriation . . . . . : 70,851.56  
Budget Adjustments . . . . . : 7,440.00  
Total Appropriation . . . . . : 78,291.56

	<u>Current Period</u>	<u>Year To Date</u>
Allotments . . . . . :		78,291.56
Expenditures . . . . . :	3,260.00	7,328.51
Outstanding Encumbrances . . . . . :		5,671.22
Funds Available . . . . . :	65,291.83	
Unallotted Balance . . . . . :		
Funds in Reserve . . . . . :		

WTR RES + DEV

APPROP EXPEND O/S ENCUMB

230 70,608.00 6775.00 5671.22

250 7683.56 553.51 -0-

TOTAL 78,291.56 5671.22

7328.51

EPABORJT  
4/16/09

**Appropriation Accounts**  
**Period Ending 03/2009**

WRKAPPN  
11:58:27

Position to Account . . . . . 5600 22

**FY 2009**

Appropriation account number : 5600  
Obligation end date . . . . . :

22

Original Appropriation . . . . . : 250,000.00  
Budget Adjustments . . . . . :  
Total Appropriation . . . . . : 250,000.00

Current Period

Year To Date

Allotments . . . . . :  
Expenditures . . . . . :  
Outstanding Encumbrances . . . :

Funds Available . . . . . :  
Unallotted Balance . . . . . : 250,000.00  
Funds in Reserve . . . . . :

You have reached the bottom of the list.

WRKAPPN

RADIOACTIVE MATERIAL LEAK

APPROP

EXPEND

O/S ENCUMB

270

250,000.00

0

0

Position to Account . . . . . 5619 22

FY 2009

Appropriation account number : 5619 22  
Obligation end date. . . . . :

Original Appropriation . . . . . :  
Budget Adjustments . . . . . : 392,565.40  
Total Appropriation . . . . . : 392,565.40

	<u>Current Period</u>	<u>Year To Date</u>
Allotments . . . . . :	392,565.40	392,565.40
Expenditures . . . . . :	2,117.51	2,117.51
Outstanding Encumbrances . . . :		

Funds Available . . . . . : 390,447.89  
Unallotted Balance . . . . . :  
Funds in Reserve . . . . . :

RECYCLING REVOLVING

	APPROP	EXPEND	O/S ENCUMB
111	72,363-	1654.40	- 0 -
113	24,643-	463.11	- 0 -
230	275,559.40	- 0 -	0
240	10,000.-	- 0 -	- 0 -
450	10,000	- 0 -	- 0 -
<hr/>			
	392,565.40	2117.51	- 0 -